

**CITY OF HOLLYWOOD, FLORIDA  
 FULL COST OF SOLID WASTE MANAGEMENT SERVICES  
 FOR THE FISCAL YEAR 10/01/12 TO 9/30/13**

	RESIDENTIAL	NON- RESIDENTIAL	TOTAL ANNUAL COST
Collection	\$ 7,199,859	\$ 5,764	\$ 7,205,623
Disposal	3,501,317	2,803	3,504,120
Recycling	1,072,595	0	1,072,595
<b>TOTAL</b>	<u><u>\$ 11,773,771</u></u>	<u><u>\$ 8,567</u></u>	<u><u>\$ 11,782,338</u></u>

**USER AVERAGE SHARE OF COST PER MONTH**

**Notes: (1) (2)**

	RESIDENTIAL	NON- RESIDENTIAL
Collection	\$18.17	\$17.16
Disposal	8.84	8.34
Recycling	2.59	0.00
<b>TOTAL</b>	<u><u>\$29.60</u></u>	<u><u>\$25.50</u></u>

1) Includes cost charged directly to subscribers.

2) Based upon the average monthly number of subscribers.

In accordance with section 403.7049, Florida Statutes, the City of Hollywood is advising all users of Hollywood's Solid Waste Management Services of the full cost of that service.

**SOLID WASTE FULL COST INFORMATION FOR HOLLYWOOD'S NEWSLETTER  
SANITATION EXPENSES FOR YEAR ENDED 09/30/13**

	<b>SANITATION STATEMENT REPORTS</b>	<b>ADMINISTRATIVE SERVICES*</b>	<b>TOTAL</b>	<b>RESIDENTIAL** 99.92%</b>	<b>NON RESIDENTIAL** 0.08%</b>	<b>TOTAL</b>
COLLECTION	6,968,680	236,943	7,205,623	7,199,859	5,764	7,205,623
DISPOSAL (A)	3,388,903	115,217	3,504,120	3,501,317	2,803	3,504,120
RECYCLING (B)	1,037,340	35,255	1,072,595	1,072,595	0	1,072,595
<b>TOTAL</b>	<u>11,394,923</u>	<u>387,415</u>	<u>11,782,338</u>	<u>11,773,771</u>	<u>8,567</u>	<u>11,782,338</u>

AVERAGE MONTHLY CUSTOMERS FOR COLLECTION & DISPOSAL \*\*\*

33,021	28
34,578	-

AVERAGE MONTHLY CUSTOMERS FOR RECYCLING

COLLECTION:	ANNUAL	218.04	205.86
	MONTHLY	18.17	17.16
DISPOSAL:	ANNUAL	106.03	100.11
	MONTHLY	8.84	8.34
RECYCLING:	ANNUAL	31.02	-
	MONTHLY	2.59	-
TOTAL:	ANNUAL	355.09	305.97
	MONTHLY	29.60	25.50

<b>(A) TOTAL OF WASTE DISPOSAL ACCOUNTS</b>	5121.004360	710,946
	5121.004361	2,677,957
	5122.004361	0
	5123.004360	0
	5123.132.004360	0
	5123.133.004360	0
		<u>3,388,903</u>

**(B) TOTAL RECYCLING COSTS**

5123.003117	1,037,340
	<u>1,037,340</u>

TOTAL WASTE DISPOSAL & RECYCLING PER SANITATION STATEMENT REPORTS	4,426,243
	<u>11,394,923</u>
DIFFERENCE IS COLLECTION	<u>6,968,680</u>

**(B) RECYCLING COSTS ARE 100% RESIDENTIAL**

**CITY OF HOLLYWOOD, FLORIDA  
SANITATION BILLING AND COLLECTION FOR FY ENDED 9/30/13**

<b>* ADMINISTRATIVE SERVICES:</b>		
		%age of Cost Reported
COLLECTION	236,943	0.6116
DISPOSAL	115,217	0.2974
RECYCLING	35,255	0.091
TOTAL	<u>387,415</u>	<u>100.00%</u>

<b>** RESIDENTIAL &amp; NON-RESIDENTIAL CUSTOMERS CALCULATION:</b>			
<i>MONTHLY CUSTOMERS BILLED</i>			
PERIOD	RESIDENTIAL	NON-RESIDENTIAL	TOTAL
FY 13	<u>33,021</u>	<u>28</u>	<u>33,049</u>
% RESIDENTIAL CUSTOMERS:	99.92%		
% NON-RESIDENTIAL CUSTOMERS:	<u>0.08%</u>		
TOTAL	<u>100.00%</u>		

<b>*** AVERAGE BILLING BY CUSTOMERS TYPE:</b>			
<i>REVENUE BILLED</i>			
PERIOD	RESIDENTIAL	NON-RESIDENTIAL	TOTAL
FY 13	<u>12,942,084</u>	<u>6,954</u>	<u>12,949,038</u>
% RESIDENTIAL CUSTOMERS:	99.95%		
% NON-RESIDENTIAL CUSTOMERS:	<u>0.05%</u>		
TOTAL	<u>100.00%</u>		

**Note:** Beginning February 2002, the City contracted with Broward County to bill and collect Sanitation services for Beverly Park and Arapahoe Farms.

**CITY OF HOLLYWOOD  
SCHEDULE OF EXPENDITURES  
For Fiscal Year Ended September 30, 2013**

SANITATION

Personal Services

5121	1,070,188
5122	0
5123	0
	<u>1,070,188</u>

Current Expenditures

5121	9,255,647
5122	0
5123	1,060,284
Allowance	0
Depreciation	8,804
	<u>10,324,735</u>

Capital Outlay

5100	0
	<u>0</u>

Total	<u>11,394,923</u>
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