CITY OF HOLLYWOOD, FLORIDA NON-AD VALOREM REVENUES FISCAL YEAR ENDED SEPTEMBER 30, 2014

Utility Service Taxes	\$	20,625,018
Franchise Taxes		11,748,425
Business Licenses		2,080,853
Construction Permits		4,606,789
Sales Tax		8,769,172
State Shared Revenues		4,543,224
County Shared Revenues		829,706
User Fees		8,770,282
Charges to Other Funds		13,360,571
Public Safety Fees		9,036,107
Fire/Rescue Assessment		20,164,027
Investment Revenue	*	97,256
Gas Tax (1)		2,562,107
Golf Course Revenues		2,470,019
Parking Revenues		6,587,829
Miscellaneous		2,691,778
TOTAL	Page 4	\$118,943,163

⁽¹⁾ Restricted to transportation related expenses, including debt service.