



PARKS & RECREATION FACILITIES Total Budgeted: \$13.6 million

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In Progress	
Rotary Park Sport Fields - GO Bond • Sports Field Drainage	\$910,972
Veterans/Sal Oliveri Park - GO Bond • Replace Playground Equipment & Safety Surface • Shade Cover	\$149,948
 Stan Goldman Park New Water Fountains with Bottle Fillers Resurface Pickleball Courts Paint Bridge, Pavilion & Exterior of Restrooms Renovations to Interior of Restrooms Survey & Plans for Widening Pathway, Pathway Lighting Johnson St. Entrance Improvements & Bollards 	\$167,120
Sunset Park Master Plan (<i>Phase 1</i>)	\$95,000

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New Roof for David Park Tennis Center	\$100,000
 Coral Rock House at Vollman Park 	\$50,000

Completed

David Park - GO Bond \$152,300

- New Playground & Safety Surface
- Shade System
- Resurfaced Basketball & Racquetball Courts

Purchased Sunset Park - GO Bond \$12,000,000

PUBLIC IMPROVEMENTS



STREETS Total Budgeted: \$918,490

iii Progress	
 Traffic Calming & Control (Various Locations) - GO Bond 	\$213,700
Completed	
 Pierce St. from W. Park Rd. to N. 31st Ave. 	\$111,600
 N. 31st Ave. from Pierce St. to Johnson St. 	\$66,550
 N. 41st Ave. from Buchanan St. to Johnson St. 	\$43,340
 Hayes St. from Hawthorne Cir. to N. 40th Ave. 	\$89,300
Upcoming	
 Sherman St. from N. 28th Ave. to N. 26th Ave. 	\$82,500
 N. 28th Ave. from Sheridan St. to Taft St. 	\$191,500
 Johnson St. (Complete Streets Project: Planning Phase) 	\$120,000

SIDEWALKS

Total Budgeted: \$86,700

In Progress

N. Park Rd. from Liberty St. to W. Park Rd.	\$74,000
Crosswalk: W. Park Road and N 37th Ave.	\$12,700

ALLEYWAYS

Total Budgeted: \$560.250

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Completed	
 N. of Cleveland St./S. of McKinley St. from Emerson Dr. to N. 50th Ave. 	\$31,500
 N. of Arthur St./S. of Cleveland St. from N. 50 Ave. to N. 48 Ave. 	\$45,000
 N. of Hayes St./S. of Garfield St. from N. 50 Ave. to Garfield St. 	\$47,300
 N. of Johnson St./S. of Grant St. from Emerson Dr. to N. 50 Ave. 	\$34,200
• E. of North 55th Ave./W. of North 54th Ave. from Taft St. to T-Alley	\$26,100
 E. of North 56th Ave./W. of 55th Ave. from Taft St. to T-Alley 	\$26,100
 E. of North 54th Ave./W. of 53rd Ave. from Harding St. to T-Alley 	\$21,000
N. Harding St. from N. 54th Ave. to T-Alley	\$16,750
 N. of Crescent Dr./S. of Johnson St. from N. 35th Ave. from N. Park Rd. 	\$46,650
• E. of North 50th Ave./W. of North 49th Ave. from T-alley to N. of W. Park Rd.	\$22,550
 N. of West Park Rd. from N. 49th Ave. to N. 50th Ave. 	\$13,750
 W. of North 45th Ave./E. of North 46th Ave. from Harding St. to T-alley 	\$19,350
• S. of W. Park Rd. from N. 45th Ave. to N. 46th Ave.	\$14,000
Upcoming	

 S. of Cleveland St./N. of Arthur St. from N. 35th Ave. to N. 37th Ave. 	\$29,000
 S. of Garfield St./N. of Hayes St. from East of N. 35th Ave. to T-Alley 	\$27,000
 S. of Cleveland St./N. of Arthur St. from N. Park Rd to N. 35th Ave 	\$41,000
 S. of Polk St./N. of Hollywood Blvd. to N. 24th Ave. from City Hall Circle 	\$54,000
• S. of McKinley St./N. of Cleveland St. from N. Park Rd. to N. 35th Ave.	\$45,000

OTHER INFRASTRUCTURE

Total Budgeted: \$76.5 million

In Progress

• Hollywood Police Department Headquarters - GO Bond (Each District)

 Installation of 4 New ESFS: W. Park Rd from N. 48th Ave. to N. Park Rd. 	\$35,000
 New Pedestrian Crosswalk: W. Park Rd. from N. 37th Ave. to N. 37th Ave. 	\$12,000
Drainage Improvement, Sidewalk Reconstruction & Street Resurfacing:	\$1,038,006
Liberty St. from N. Park Rd. to N. 31st Ave.	
 Street Resurfacing, Sidewalk & Drainage: N. 26th Ave. from Sheridan St. to Taft St. 	\$586,895
 Street Resurfacing, Sidewalk & Drainage: W. Park Rd. from N. 40th Ave. to N. Park Rd. 	\$1,086,846
Hollywood Boulevard Landscaping	\$1,200,000

UTILITIES

Total Budgeted: \$136.8 million

In Progress

• Deep Injection Wells No. 3 & No. 4 (Each District) \$39,939,939

Upcoming

• N. 26th Ave. Water Main Replacement & Drainage Improvements \$2,500,000 (Taft St. to Sheridan St)

Taft St. Force Main Meter & Isolation Valve
 Drainage Improvements: Swale Regrading (Various Locations)
 \$820,000

• Deep Injection Wells No. 3 & No. 4 - Pump Stations (Each District) \$93,000,000

In Progress: Work started on the project and consists of either consultant selection, design and development, permitting, under construction, etc.

Upcoming: Project is anticipated to move to "in progress" in approximately six months **Completed:** Project was completed in the last six months. Excluding GOB Projects which

are all projects completed since Bond passage.

PARTNERED IMPROVEMENTS

Commercial Property Improvement Program (CPIP) Projects: \$24,745			
Award	Funding	Location	Description
Completed			
\$8,658	CDBG*	2841 Hollywood Blvd.	Exterior Painting & HVAC
\$16,087	CDBG*	2847 Hollywood Blvd.	Installation of New Impact Windows/Door (Storefront)

^{*}Community Development Block Grant

Housing Rehabilitation Program Projects: \$158,100		
Award	Location	
In Progress		
\$28,000	2831 Polk St.*	
\$103,000	2913 Cleveland St.*	
\$27,100	2519 Fillmore St.	

^{*}Neighborhood Pride Program Owner-Occupied Housing Rehabilitation

PRIVATE DEVELOPMENT

Under Construction Total Construction Cost: \$71.3 million

- Joe DiMaggio Children's Hospital, 3501 Johnson St. 156,000 sq. ft. 4-story addition \$70,000,000
- Hollywood Hills Outparcel, 3255 Hollywood Blvd.
 4,500 sq. ft. commercial development \$1,300,000

Permitting Total Construction Cost: \$790,000

 Yellow Green Farmers Market, 1940 N. 30th Rd. 44,700 sq. ft. expansion \$790,000

Board/Commission Approved

 Polk Apartments, 2455 Polk St. 8 residential units

Ongoing Entitlement

• Polk Street Apartment I, 2718 Polk St. 45 residential units

• Polk Street Apartment II, 2741 Polk St. 45 residential units

• Pierce Street Affordable Townhomes, 2855 Pierce St. 13 residential units

• **2449 Taylor Street**, 2449 Taylor St. 5 residential units

• **3500 Building,** 831 N. Highland Dr. 19,000 sq. ft. office building

