

September

- Public Hearings to Adopt Budget
- Budget Approved

October

- Begin new fiscal year

November

- Publish Adopted Budget Book

December

- Prepare high level forecast for next fiscal year

January

- Fiscal Strategy Kickoff

February

- Prepare Core budgets for department review

March

- Virtual Budget 101 Sessions
- Departments prepare 5 Year CIP Plans

April

- Departments prepare Operating Budget
- Capital Submissions reviewed by CIP Team
- Virtual Capital Workshop

May

- Budget Review with City Management Team

June

- Virtual Operating Budget Workshop

July

- Property Appraiser Releases Certification of Taxable Value
- Not-to-Exceed Millage Resolution

August

- Executive Budget Review and Finalization

