

Title: SHIP Annual Report
Hollywood FY 2017/2018 Interim-2

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary:

Homeownership

| Code | Strategy | Expended Amount | Units | Encumbered Amount | Units | Unencumbered Amount | Units |
|------------------------------|----------------------------|-----------------|-------|-------------------|-------|---------------------|-----------|
| 3 | REHABILITATION | | | | | \$514,693.76 | 11 |
| 3 | ACQUISITION/REHABILITATION | | | | | \$25,000.00 | 3 |
| 4 | DEMOLITION/RECONSTRUCTION | | | | | \$220,000.00 | 2 |
| Homeownership Totals: | | | | | | \$759,693.76 | 16 |

Rentals

| Code | Strategy | Expended Amount | Units | Encumbered Amount | Units | Unencumbered Amount | Units |
|-----------------------|--------------------------------|-----------------|-------|-------------------|-------|---------------------|-----------|
| 13 | TENANT BASED RENTAL ASSISTANCE | | | | | \$40,000.00 | 4 |
| Rental Totals: | | | | | | \$40,000.00 | 4 |
| Subtotals: | | | | | | \$799,693.76 | 20 |

Additional Use of Funds

| Use | Expended | Encumbered | Unencumbered |
|---------------------------|----------|-------------|--------------|
| Administrative | | \$62,256.90 | |
| Homeownership Counseling | | | |
| Admin From Program Income | | \$12,596.80 | |
| Admin From Disaster Funds | | | |

Totals: **\$0.00** **\$74,853.70** **\$799,693.76** **20**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

| Source of Funds | Amount |
|------------------------------------|---------------------|
| State Annual Distribution | \$622,569.00 |
| Program Income (Interest) | \$15,765.95 |
| Program Income (Payments) | \$236,212.51 |
| Recaptured Funds | |
| Disaster Funds | |
| Other Funds | |
| Carryover funds from previous year | \$0.00 |
| Total: | \$874,547.46 |

*** Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

| Description | Eff. | 1 Bed | 2 Bed | 3 Bed | 4 Bed |
|-------------|------|-------|-------|-------|-------|
|-------------|------|-------|-------|-------|-------|

√ The amount of rent charged for a rental unit based on the unit size complies with the Rent Limits posted on the Florida Housing website

Recap of Funding Sources for Units Produced ("Leveraging")

| Source of Funds Produced through June 30th for Units | Amount of Funds Expended to Date | % of Total Value |
|--|----------------------------------|------------------|
| SHIP Funds Expended | | |
| Public Moneys Expended | | NaN |
| Private Funds Expended | | NaN |
| Owner Contribution | | NaN |
| Total Value of All Units | \$.00 | NaN |

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

| Compliance Category | SHIP Funds | Trust Funds | % of Trust Fund | FL Statute Minimum % |
|-------------------------------|--------------|--------------|-----------------|----------------------|
| Homeownership | \$759,693.76 | \$622,569.00 | 122.03% | 65% |
| Construction / Rehabilitation | \$759,693.76 | \$622,569.00 | 122.03% | 75% |

Program Compliance - Income Set-Asides

| Income Category | SHIP Funds Expended | SHIP Funds Encumbered | SHIP Funds Unencumbered | Total of SHIP Funds | Total Available Funds % * |
|-----------------|---------------------|-----------------------|-------------------------|---------------------|---------------------------|
| Extremely Low | | | \$195,975.00 | \$195,975.00 | 22.41% |
| Very Low | | | \$195,975.00 | \$195,975.00 | 22.41% |
| Low | | | \$407,743.76 | \$407,743.76 | 46.62% |
| Moderate | | | | \$.00 | .00% |
| Over 120%-140% | | | | \$.00 | .00% |
| Totals: | \$.00 | \$.00 | \$799,693.76 | \$799,693.76 | 91.44% |

Project Funding for Expended Funds Only

| Income Category | Total Funds Mortgages, Loans & DPL's | Mortgages, Loans & DPL Unit #s | Total Funds SHIP Grants | SHIP Grant Unit #s | Total SHIP Funds Expended | Total # Units |
|-----------------|--------------------------------------|--------------------------------|-------------------------|--------------------|---------------------------|---------------|
| Extremely Low | | | | | \$.00 | 0 |
| Very Low | | | | | \$.00 | 0 |
| Low | | | | | \$.00 | 0 |
| Moderate | | | | | \$.00 | 0 |
| Totals: | \$.00 | 0 | \$.00 | 0 | \$.00 | 0 |

Form 3

Number of Households/Units Produced

| Strategy | List Unincorporated and Each Municipality | ELI | VLI | Low | Mod | Total |
|----------|---|-----|-----|-----|-----|-------|
| | | | | | | 0 |

Totals:

Characteristics/Age (Head of Household)

| Description | List Unincorporated and Each Municipality | 0 - 25 | 26 - 40 | 41 - 61 | 62+ | Total |
|-------------|---|--------|---------|---------|-----|-------|
| | | | | | | 0 |

Totals:

Family Size

| Description | List Unincorporated and Each Municipality | 1 Person | 2- 4 People | 5 + People | Total |
|-------------|---|----------|-------------|------------|-------|
| | | | | | 0 |

Totals:

Race (Head of Household)

| Description | List Unincorporated and Each Municipality | White | Black | Hispanic | Asian | Amer-Indian | Other | Total |
|-------------|---|-------|-------|----------|-------|-------------|-------|-------|
| | | | | | | | | 0 |

Totals:

Demographics (Any Member of Household)

| Description | List Unincorporated and Each Municipality | Farm Worker | Devel. Disabled | Home-less | Elderly | Other | Other | Total |
|-------------|---|-------------|-----------------|-----------|---------|-------|-------|-------|
| | | | | | | | | 0 |

Totals:

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

| Description | Special Target Group | Expended Funds | Total # of Expended Units |
|-------------|----------------------|----------------|---------------------------|
| | | | |

Form 4

Expended Funds

| Strategy | Full Name | Address | City | Zip Code | Expended Funds | FY if Unit Already Counted |
|----------|-----------|---------|------|----------|----------------|----------------------------|
|----------|-----------|---------|------|----------|----------------|----------------------------|

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Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

| Code(s) | Strategies | Expended Amount | Units | Encumbered Amount | Units |
|---------|------------|-----------------|-------|-------------------|-------|
|---------|------------|-----------------|-------|-------------------|-------|

Special Needs Category Breakdown by Strategy

| Strategies | Special Needs Category | Expended Amount | Units | Encumbered Amount | Units |
|------------|------------------------|-----------------|-------|-------------------|-------|
|------------|------------------------|-----------------|-------|-------------------|-------|

Provide a description of efforts to reduce homelessness:

LG Submitted Comments:

N/A