

Title: SHIP Annual Report
Hollywood FY 2016/2017 Interim-1

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary:

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	REHABILITATION	\$176,155.39	3	\$448,694.79	6		
4	DEMOLITION/RECONSTRUCTION			\$220,000.00	2		
9	ACQUISITION/REHABILITATION			\$270,000.00	2		
10	NEW CONSTRUCTION			\$225,000.00	12		
Homeownership Totals:		\$176,155.39	3	\$1,163,694.79	22		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$176,155.39	3	\$1,163,694.79	22		

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$92,533.00		
Homeownership Counseling		\$20,563.00	
Admin From Program Income	\$26,450.00		
Admin From Disaster Funds			

Totals:	\$295,138.39	3	\$1,184,257.79	22	\$0.00
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$945,900.00
Program Income (Interest)	\$15,143.24
Program Income (Payments)	\$513,951.12
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$4,401.82
Total:	\$1,479,396.18

*** Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$176,155.39	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$176,155.39	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$614,835.00	\$925,337.00	66.44%	65%
Construction / Rehabilitation	\$709,425.00	\$925,337.00	76.67%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$66,301.36	\$140,450.69		\$206,752.05	14.17%
Very Low	\$54,945.00	\$281,344.10		\$336,289.10	23.05%
Low	\$54,909.03	\$471,900.00		\$526,809.03	36.11%
Moderate		\$270,000.00		\$270,000.00	18.51%
Over 120%-140%				\$0.00	.00%
Totals:	\$176,155.39	\$1,163,694.79	\$0.00	\$1,339,850.18	91.84%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$66,301.36	1			\$66,301.36	1
Very Low	\$54,945.00	1			\$54,945.00	1
Low	\$54,909.03	1			\$54,909.03	1
Moderate					\$0.00	0
Totals:	\$176,155.39	3	\$0.00	0	\$176,155.39	3

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
REHABILITATION	BWRD/HOLLYWOOD	1	1	1		3
Totals:		1	1	1		3

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
REHABILITATION	BWRD/HOLLYWOOD		1	1	1	3
Totals:			1	1	1	3

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
REHABILITATION	BWRD/HOLLYWOOD	1	2		3
Totals:		1	2		3

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
REHABILITATION	BWRD/HOLLYWOOD	1		2				3
Totals:		1		2				3

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
REHABILITATION	BWRD/HOLLYWOOD							0
Totals:								0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

\$176,155.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Rehabilitation			Hollywood	33021	\$54,909.03	
Rehabilitation			Hollywood	33021	\$54,945.00	
Rehabilitation			Hollywood	33024	\$66,301.36	

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Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	REHABILITATION	\$121,246.36	2	\$106,566.86	2
4	DEMOLITION/RECONSTRUCTION				
9	ACQUISITION/REHABILITATION				

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) REHABILITATION	Person with Disabling Condition (not DD)	\$121,246.36	2	\$106,566.86	2

Provide a description of efforts to reduce homelessness:

LG Submitted Comments: