

**CITY OF HOLLYWOOD, FLORIDA
 FULL COST OF SOLID WASTE MANAGEMENT SERVICES
 FOR THE FISCAL YEAR 10/1/2015 TO 9/30/2016**

		RESIDENTIAL TOTAL ANNUAL COST
Collection	\$	7,885,457
Disposal		3,246,955
Recycling		1,188,766
TOTAL	\$	12,321,178

USER AVERAGE SHARE OF COST PER MONTH

Notes: (1) (2) (3)

		RESIDENTIAL
Collection	\$	19.75
Disposal		8.13
Recycling		2.86
TOTAL	\$	30.74

- 1) Includes cost charged directly to subscribers.
- 2) Based upon the average monthly number of subscribers.
- 3) The City is no longer providing Garbage Service to Non-Residential customers.

In accordance with section 403.7049, Florida Statutes, the City of Hollywood is advising all users of Hollywood's Solid Waste Management Services of the full cost of that service.

**SOLID WASTE FULL COST INFORMATION FOR HOLLYWOOD'S NEWSLETTER
SANITATION EXPENSES FOR YEAR ENDED SEPTEMBER 30, 2016**

	SANITATION STATEMENT REPORTS	ADMINISTRATIVE SERVICES*	TOTAL	RESIDENTIAL** 100.00% <small>SC-3</small>
COLLECTION	7,481,850 ^(A)	403,607 <small>SC-3</small>	7,885,457 <small>SC-1</small>	7,885,457 <small>SC-1</small>
DISPOSAL (A)	3,080,782 ^(B)	166,173 <small>SC-3</small>	3,246,955 <small>SC-1</small>	3,246,955 <small>SC-1</small>
RECYCLING (B)	1,127,910 ^(C)	60,856 <small>SC-3</small>	1,188,766 <small>SC-1</small>	1,188,766 <small>SC-1</small>
TOTAL	<u>11,690,542</u>	<u>630,636</u> <small>SC-6A</small>	<u>12,321,178</u> <small>SC-1</small>	<u>12,321,178</u> <small>SC-1</small>

AVERAGE MONTHLY CUSTOMERS FOR COLLECTION & DISPOSAL ***
AVERAGE MONTHLY CUSTOMERS FOR RECYCLING

33,269	<small>SC-3</small>
34,659	<small>SC-12</small>

COLLECTION:	ANNUAL	237.02
	MONTHLY	19.75 <small>SC-1</small>
DISPOSAL:	ANNUAL	97.60
	MONTHLY	8.13 <small>SC-1</small>
RECYCLING:	ANNUAL	34.30
	MONTHLY	2.86 <small>SC-1</small>
TOTAL:	ANNUAL	368.92
	MONTHLY	30.74 <small>SC-1</small>

(A) TOTAL OF WASTE DISPOSAL ACCOUNTS	5121.004360	901,360	<small>SC-5B</small>
	5121.004361	2,179,422	<small>SC-5C</small>
		<u>3,080,782</u>	^(B)
(B) TOTAL RECYCLING COSTS	5123.003117	<u>1,127,910</u>	<small>SC-5D</small>
		<u>1,127,910</u>	^(C)
TOTAL WASTE DISPOSAL & RECYCLING PER SANITATION STATEMENT REPORTS		4,208,692	^{(B) + (C)}
DIFFERENCE IS COLLECTION		<u>11,690,542</u>	<small>SC-4</small>
		<u>7,481,850</u>	^(A)

(B) RECYCLING COSTS ARE 100% RESIDENTIAL

**CITY OF HOLLYWOOD, FLORIDA
SANITATION BILLING AND COLLECTION FOR FY ENDED SEPTEMBER 30, 2016**

* ADMINISTRATIVE SERVICES:			
			%age of Cost Reported
COLLECTION	403,607	} SC-2	64.00%
DISPOSAL	166,173		26.35%
RECYCLING	60,856		9.65%
TOTAL	<u>630,636</u> SC-6A		<u>100.00%</u>

** RESIDENTIAL & NON-RESIDENTIAL CUSTOMERS CALCULATION:			
<i>MONTHLY CUSTOMERS BILLED</i>			
		NON-	
PERIOD	RESIDENTIAL	RESIDENTIAL	TOTAL
FY 16	<u>33,269</u> SC-7	0	<u>33,269</u>
	} SC-2		
% RESIDENTIAL CUSTOMERS:	100.00%	} SC-2	
% NON-RESIDENTIAL CUSTOMERS:	0.00%		
TOTAL	<u>100.00%</u>		

*** AVERAGE BILLING BY CUSTOMERS TYPE:			
<i>REVENUE BILLED</i>			
		NON-	
PERIOD	RESIDENTIAL	RESIDENTIAL	TOTAL
FY 16	<u>13,195,855</u>	0	<u>13,195,855</u>
	} SC-7		
% RESIDENTIAL CUSTOMERS:	100.00%		
% NON-RESIDENTIAL CUSTOMERS:	0.00%		
TOTAL	<u>100.00%</u>		

Note: Beginning February 2002, the City contracted with Broward County to bill and collect Sanitation services for Beverly Park and Arapahoe Farms.

Note: The City is no longer providing Garbage Service to Non-Residential customers.

**CITY OF HOLLYWOOD
SCHEDULE OF EXPENDITURES
For Fiscal Year Ended September 30, 2016**

SANITATION

Personnel Services

5121		1,435,419	SC-6B
		1,435,419	
		1,435,419	

Current Expenditures

5121		9,102,027	SC-5A
5123		1,152,445	SC-6E
Allowance		-	
Depreciation		651	SC-6C
		10,255,123	
		10,255,123	

Capital Outlay

5100		-	
		-	
		-	

Total		11,690,542	SC-2
		11,690,542	
		11,690,542	